

Annex C

Construction Programme of the Project

#	Activity ID	Activity Name	BL Project Duration	BL Project Start	BL Project Finish	Remaining Duration	Start	Finish	% Complete	Variance - BL Project Finish Date	2015												2016												2017												2018											
											N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O	N	D	J	F	M	A	M	J	Jul	A	S	O
1	Contract No. EP/SP/61/10 - The Design & Construction Works		688	20-Nov-14	17-Mar-17	159	20-Nov-14 A	27-Oct-18		-476																																																
2	Preliminary and Site Establishment		217	20-Nov-14	15-Aug-15	0	20-Nov-14 A	19-Oct-16 A		-349																																																
3	ESum110	Preliminary and Site Establishment	217	20-Nov-14	15-Aug-15	0	20-Nov-14 A	19-Oct-16 A	100%	-349																																																
4	Design		372	20-Nov-14	23-Feb-16	0	20-Nov-14 A	05-Mar-18 A		-601																																																
5	ESum120	Design Criteria and Design Preparation	80	20-Nov-14	27-Feb-15	0	20-Nov-14 A	01-Sep-15 A	100%	-151																																																
6	ESum130	Detailed Design Submission (DDS) - General, Civil, ABWF and Landscape	289	19-Dec-14	23-Feb-16	0	18-Dec-14 A	27-Nov-17 A	100%	-437																																																
7	ESum132	Detailed Design Submission (DDS) - Building 1	151	21-Apr-15	25-Nov-15	0	13-Apr-15 A	27-Jul-16 A	100%	-164																																																
8	ESum134	Detailed Design Submission (DDS) - Building 2	158	12-Mar-15	30-Oct-15	0	12-Mar-15 A	07-Apr-16 A	100%	-106																																																
9	ESum136	Detailed Design Submission (DDS) - Building 3	103	03-Jun-15	29-Oct-15	0	20-Jul-15 A	30-Mar-16 A	100%	-102																																																
10	ESum138	Detailed Design Submission (DDS) - Auxilliary Buildings & Facilities	177	10-Feb-15	29-Oct-15	0	11-Feb-15 A	08-Aug-16 A	100%	-191																																																
11	ESum140	Detailed Design Submission (DDS) - E&M and BS	216	18-Dec-14	04-Nov-15	0	18-Dec-14 A	05-Mar-18 A	100%	-577																																																
12	Procurement		507	12-Feb-15	02-Jul-16	25	01-Mar-15 A	11-May-18		-678																																																
13	ESum150	Procurement, Manufacturing, F.A.T., Shipment & Delivery of E&M Systems Equipment	507	12-Feb-15	02-Jul-16	25	01-Mar-15 A	11-May-18	99.94%	-678																																																
14	Construction		489	13-May-15	31-Dec-16	135	04-May-15 A	26-Sep-18		-513																																																
15	ESum160	Construction of Building #1 (Waste Receiving, Pre-treatment & Administration)	178	19-Aug-15	23-Mar-16	0	02-Sep-15 A	06-Sep-17 A	100%	-431																																																
16	ESum170	Construction of Building #2 (Composting & Maturation, and Link Bridge)	262	23-May-15	11-Apr-16	0	16-Jun-15 A	24-Mar-17 A	100%	-285																																																
17	ESum175	Construction of Building #3 (Energy Centre)	87	30-Oct-15	15-Feb-16	0	24-Mar-16 A	24-Oct-16 A	100%	-205																																																
18	ESum180	Construction of Auxilliary Buildings & Facilities	263	13-May-15	31-Mar-16	0	04-May-15 A	02-Sep-17 A	100%	-424																																																
19	ESum190	ABWF, Finishing and Fitting-out Works to Building #1, #2, #3 and Auxilliary Buildings & Facilities (excl. EEC)	259	23-Dec-15	08-Nov-16	21	21-Mar-16 A	11-May-18	97.1%	-443																																																
20	ESum200	Sitewide, Boundary Wall and Roadworks	326	02-Sep-15	07-Oct-16	34	13-Nov-15 A	28-May-18	98.5%	-482																																																
21	ESum210	Statutory and Utilities Works (excl. Lifting Platform)	148	04-Mar-16	06-Oct-16	102	02-Nov-16 A	17-Aug-18	99.4%	-551																																																
22	ESum215	Green Roof and Landscaping	129	29-Jul-16	31-Dec-16	135	20-Jan-18 A	26-Sep-18	3%	-513																																																
23	E&M and Building Services Installation		229	04-Feb-16	12-Nov-16	59	11-May-16 A	27-Jun-18		-477																																																
24	ESum220	E&M Installation - Mechanical	164	04-Feb-16	25-Aug-16	50	11-May-16 A	15-Jun-18	99.6%	-533																																																
25	ESum222	E&M Installation - Piping	144	24-May-16	12-Nov-16	0	28-Nov-16 A	30-Nov-17 A	100%	-311																																																
26	ESum224	E&M Installation - Electrical, Instrumentation & Control	181	02-Apr-16	08-Nov-16	23	28-Sep-16 A	14-May-18	99.9%	-445																																																
27	ESum226	Building Services Installation (excl. EEC)	125	18-Apr-16	14-Sep-16	59	24-Jun-16 A	27-Jun-18	86.9%	-525																																																
28	ESum230	Energisation of Switchboards / MCC with SAT	1	28-Jul-16	28-Jul-16	0	02-Feb-17 A	26-May-17 A	100%	-244																																																
29	Testing & Commissioning and Completion		232	29-Jul-16	17-Mar-17	193	24-Apr-17 A	27-Oct-18		-588																																																
30	ESum240	Pre-Commissioning	144	29-Jul-16	19-Jan-17	81	24-Apr-17 A	06-Jul-18	61.2%	-533																																																
31	ESum241	System Commissioning	0			50	11-May-18	29-Jun-18	0%																																																	
32	ESum250	Process Commissioning, Performance & Acceptance Testing	119	22-Oct-16	16-Mar-17	127	23-May-18	26-Sep-18	0%	-559																																																
33	KD100360	Completion of the Design and the Works including Testing and Commissioning (Extended Completion Date: 10-Jun-2017 noon)	0		16-Mar-17	0		26-Oct-18	0%	-589																																																
34	KD100380	Commencement of the Operation	0	17-Mar-17		0	27-Oct-18*		0%	-588																																																